

CP&R Work Plan (as at 7 December 2022)

Purpose:

This report provides a summary of items due at upcoming meetings.

Recommendation:

1. That Members note the contents of this report.

Date	Title	Lead Officer	Purpose of the report	Date First Published
15 DECEMBER 2022				
15 Dec 2022	Council Debt Write Offs 2022/232	Alison McCulloch, Revenues Manager	Write offs for council debts including council tax, business rates, sundry debtor accounts and housing benefit overpayments.	02 November 2022
15 Dec 2022	Recommendation from the Community Awards Panel - 2023 Award Proposal	Ele Snow, Senior Democratic and Civic Officer	To approve the recommendation from the Community Awards Panel to sponsor an award within an existing awards scheme in lieu of holding a West Lindsey District Council Community Awards ceremony	
15 Dec 2022	Amendments to approved Committee Timetable arising from the earlier commencement of the pre-election period in West Lindsey	Katie Storr, Democratic Services & Elections Team Manager	to amend 2 Committees dates in the agreed Committee timetable as a result of purdah starting earlier across the district. The ability to change cttee dates falls outside of the HPS's delegation	
15 Dec 2022	Potential RAF Scampton Purchase	Sally Grindrod-Smith, Director Planning, Regeneration & Communities	For Committee to decide whether to purchase RAF Scampton and determine the outcome of the competitive dialogue process to procure a development partner	02 November 2022
23 Jan 2023	Local Council Tax Support Scheme 2023/24	Alison McCulloch, Revenues Manager	Local Council Tax Support Scheme	02 November 2022

2023/24

9 FEBRUARY 2023

9 Feb 2023	Commercial Waste Solutions Business Plan	Elaine Bilton, Senior Waste Administration Officer	Annual service business plan	21 September 2022
9 Feb 2023	Budget and Treasury Monitoring Quarter 3 2022/2023	Sue Leversedge, Business Support Team Leader	This report sets out the revenue, capital and treasury management activity from 1 April 2021 to 31 December 2022.	20 July 2022
9 Feb 2023	Corporate Policy and Resources Committee Draft Budget 2023/24 & estimates to 2027/28	Sue Leversedge, Business Support Team Leader	The report sets out details of the overall Draft Revenue Budget 2023/2024 including that of this Committee and those recommended by the Prosperous Communities Committee for the period 2023/2024, and estimates to 2027/2028 to be included in the Medium Term Financial Plan.	20 July 2022
9 Feb 2023	Safeguarding Policy	Grant White, Enterprising Communities Manager	To approve updated council safeguarding policy.	21 September 2022
9 Feb 2023	2023/24 Measure and Target Setting for Progress and Delivery	Claire Bailey, Assistant Planning Services Team Manager	2023/24 Measure and Target Setting for Progress and Delivery.	02 November 2022
9 Feb 2023	Committee Timetable 2023/24 for approval (Draft timetables for 24/25, 25/26, 26/27)	Katie Storr, Democratic Services & Elections Team Manager	To approve the Committee timetable for 2023/24 and to note the indicative committee dates for the following 3 civic years	02 November 2022
9 Feb 2023	IT Policy Update	Cliff Dean, ICT Manager	Policy updates and approval.	
9 Feb 2023	Community Grants Programme	Grant White, Enterprising Communities Manager	To approve financial resources for continuation of the Community Grants Programme including the Councillor Initiative Fund.	

23 MARCH 2023 DATE TO BE CHANGED

23 Mar 2023	Land and Investment Policy	Gary Reeve, Property & Assets Manager	Policy document that considers the strategic approach to acquisition, management, retention and disposal of investment property assets held for income generation (yield), local area regeneration and regional business support	20 July 2022
23 Mar 2023	Levelling Up Fund Public Realm Options	Sally Grindrod-Smith, Director Planning, Regeneration & Communities, Amy Potts, Senior Project Support Officer, Matthew Snee, Community Engagement Officer	A report detailing the business case and options for Public Realm interventions (Market, Park and Pocket Park) for member approval following on from recommendation in report from 1st June 2022.	21 September 2022
23 Mar 2023	West Lindsey District Council Draft Corporate Plan, 2023-2027	Ellen King, Senior Performance Officer	The Council's Corporate Plan, 2019-2023 is due to be refreshed for the period 2023-2027. This report presents the proposed new Corporate Plan for approval in draft form by the Corporate Policy and Resources Committee.	02 November 2022
